



Africompassion USA

356 E 500 N, Pleasant Grove, UT 84062

Email: info@africompassion.org (801) 884-9765

Web: africompassion.org Facebook: @afcousa

dōTERRA Healing Hands Foundation Africompassion Fundraiser Report

What was the purpose of this fundraiser?

Our primary purpose was to provide clean water to the village of Kogaja in Tanzania and to the 82 children attend Africompassion Academy. We also hoped, if possible, to provide school facilities to these impoverished orphans to allow them to receive an education. For many, the closest source of water is a long walk away sometimes several kilometers. Many adults in the community are caring for orphans in addition to their own children and resources are first focused on having water and food for everyone. By providing a reliable, clean water source, it frees them to focus on the other key component of providing education for the orphans, other children, and entire community.

How did we get connected?

How did you first get involved with your organization, and why did you connect them with the dōTERRA Healing Hands Foundation on this project?

I learned about Africompassion and the plight of the 82 students and their families through a mutual friend. As I connected with Steve Whitehouse and the other members of the board, I knew that everything about Africompassion's vision and purpose aligned with Healing Hands. The entire board is committed to helping the villagers and local leadership to be co-creators in stable, long-term solutions for water, sanitation and education for themselves. The Africompassion board members are fiscally conservative and responsible, and have decades of experience creating school communities and also responsible, empowering humanitarian work.

Why was the project necessary?

What was the beneficiary community like prior to this project? What needs did they have, or what challenges did they face?

The villagers, including the orphans were getting water from ponds, mudholes and streams that are contaminated with human and animal feces. Some years during the dry season all of the local water sources dry up, causing disputes and violence over water and the need to go dozens of kilometers for water. Many children in rural Tanzania die of dysentery and cholera each year. For those who live without safe water, adequate sanitation, and effective hygiene practices, water-borne disease is a constant threat to health, keeping people out of the work force and in poverty.



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How did we help?

How did this project help you address the needs of the beneficiary community? Don't tell us about the outcome here, we'll ask about that in a minute. Here, we want to know what changes we made to the beneficiary community to help them address the challenges they faced.

By providing clean drinking water, we have changed the lives of the villagers. They now are able to access clean drinking water year-round at a close distance to their homes. This will help them to improve their health and well-being and also help them when they need water for their work and animals during the dry season.

What was the outcome ("impact") of this project?

How was your beneficiary community helped by this project? Please include the number of people who benefited from this project. Please also let us know how many hours you estimate were spent on this project (including the time spent in your dashboard, as well as the time it took you and others to complete your project).

The well drilling was a remarkable success. A strong source of water, apparently an underground reservoir, was found on the school property at 140 meters (about 460 feet). Originally, it was believed that we could obtain water at about 70 meters or 230 feet. Besides drilling the well, a three horsepower 480V submersible well pump, 16-foot-tall water tower with two 5,000-liter (2,640 gallons) water tanks, well and electric control house, power transformer and four faucet water station were installed and constructed.

The electric water pump and water storage tanks will ensure continual availability of water for the 1,000 villagers and many others who live in neighboring villages. Attempting to use a hand pump for a 460 foot well is not feasible. Each time the water is pumped, the well would need to be primed, taking a very time if it could be primed at all.

With the water storage tanks and a four-faucet water station, villagers can obtain water quickly and avoid waiting in long lines when coming to obtain water.

Installation of a power transformer provides a high-voltage source for the well pump, allowing the pump to operate very efficiently and service this very deep well properly and will also provide a plentiful source of power for the future school buildings envisioned on the property.

The capacity of the well and pump is about 3,000 liters (about 800 gallons) per hour enough to fill 150 20-liter buckets per hour.

The fundraiser that closed April 26, 2022 raised \$30,414 towards drilling a well and building a school in Tanzania. The original project budget, based on a single quote from a well drilling contractor, but no quotes from construction contractors was \$8,500 for drilling a well and installing water tanks, and the

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balance applied to school construction. The deeper well cost more than anticipated. Final cost for drilling the well, building a 16-foot-tall water tower and installing two 5,000-liter water tanks, and a concrete block well house and water station was \$18,000.

Significant progress has been made towards building the school. An electric transformer was required to provide electricity for the well and future school buildings, costing \$13,000. A 10 x 10 utility control shed was constructed to house the electrical panel and provide a connection point and to house the electric well pump controls and store supplies at a cost of \$2,000. Additional funds were raised to cover the costs that exceeded the funds raised through Healing Hands.

Many hours in Tanzania and the US were spent on this project, not including workers hired to complete the project.

The project leader in Africa spent hours a day over a four-month period supervising the project and helping with the work. Villagers donated many hours to build concrete blocks. The US team provided project management support and supervision of project negotiations and purchasing process besides fundraising.

US team estimated 120 hours

African team 480 hours

How many hours do you estimate were spent on this project?

Please include time spent in your project dashboard, as well as the time it took you and others to raise funds and complete the service project.

The US team spent an estimated 120 hours planning, fundraising, providing project management support and supervision of project negotiations and purchasing process to the African team.

US team estimated 120 hours

African team 480 hours

= 600 hours

If other Wellness Advocates were involved in your project, how did you engage them?

We believe connection is empowering. In fact, Wellness Advocates who engage with dōTERRA Healing Hands make higher commissions, enroll more Wellness Advocates, and earn more PV than those who don't. If you involved other members of the dōTERRA family in your fundraiser or your project, how did you engage them in your efforts?



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I communicated about this fundraiser to my team as well as on social media with other Wellness Advocates who follow me. I gave them ways to share to their own communities so they could feel like what they are doing makes an impact all the way around the world. This also inspired another WA on my team to submit her own project, engage her own team and community in that project and make an even greater impact.

Content block Healing Hands Website

Healing Hands fundraiser for Africompassion raised \$30,414 towards drilling a well and building a school in Tanzania. The original project budget, based on a single quote from a well drilling contractor was \$8,500 for drilling a well and installing water tanks, and the balance applied to school construction. Our first and highest priority was to provide clean drinking water for the villagers and the school.

Extensive research was done on finding contractors to drill the well and install a water tank system. After working with four different contractors, a contractor was selected. An initial survey concluded that water could be obtained at 80 m/262 ft. A deeper well was required for reliable water year round. A strong source of water was found at 140 m/430 ft. Our project included drilling the well, a 15-foot-tall water tower with two 5,000-liter (2,650 gallons) water tanks, a concrete block well house and four spigot water station.



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Project Costs

Summary

School	
Electric	\$ 12,628.22
School	\$ 3,442.66
Well house	\$ 3,130.95
	\$ 19,201.83
Well	
Borehole	\$ 12,694.48
Water tower	\$ 3,384.67
Sub-total	\$ 16,079.15
Total	\$ 35,280.97

A summary of project costs to date are shown above for 100 KVA electrical transformer, electric main panel and connection, school construction materials (cement for building blocks), electric and well control house, borehole drilling, 3 horsepower electric pump and control panel, 16 foot tall water tower, pipe installation, four faucet water station.

Detailed project costs are attached along with the contracts for well drilling, transformer installation and pump equipment. Note: Exchange rate is 2282 TZS per USD.

Source of funds

dōTERRA Healing Hands Fundraiser	\$30,414
Africompassion additional private donations	\$4,867

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Project cost details

7/18/2022	GEMJO transformer install first payment	\$7,800	School	Electric
7/25/2022	GEMJO transformer install final payment	\$3,337.92	School	Electric
7/27/2022	Electric control panel	1099.33	School	Electric
8/3/2022	TANESCO new electric account setup	189.46	School	Electric
8/8/2022	Electric meter fuses	201.51	School	Electric
1/22/2022	Cement, school construction, blocks	\$1,450	School	School
4/26/2022	Rorya District Land Office survey fee	\$220.69	School	School
5/27/2022	TANESCO- Rorya District survey fee	\$87.76	School	School
6/11/2022	Transportation, fuel, cement blocks	\$219.22	School	School
6/6/2022	Cement, school construction, blocks	1464.99	School	School
7/9/2022	Water tower construction expenses/well house	\$1,836.79	School	Well house
7/21/2022	Well house construction	\$424.92	School	Well house
7/21/2022	Well house construction	\$187.05	School	Well house
7/22/2022	Well house construction	\$232.17	School	Well house
7/27/2022	Well house construction	\$79.73	School	Well house
7/31/2022	Well house construction	\$370.29	School	Well house
6/4/2022	Well geohydrological survey	\$438.44	Well	Borehole
6/22/2022	Well pump payment Davis & Shirtliff	\$1,743.48	Well	Borehole
6/23/2022	Well drilling contract Bagera	\$4,093.85	Well	Borehole
7/1/2022	Well drilling contract Bagera	\$4,323.91	Well	Borehole
7/16/2022	Well pump 2 nd payment Davis & Shirtliff	\$613.72	Well	Borehole
8/10/2022	Pump installation final payment	1149.91	Well	Borehole
8/19/2022	Water pipe and faucet connectors	221.22	Well	Borehole
8/22/2022	Construction of well cap box	109.95	Well	Borehole
7/9/2022	Two 5,000 liter water tanks	\$1,547.88	Well	Water tower
7/9/2022	Water tower construction expenses/well house	\$1,836.79	Well	Water tower

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REG. No OONGO-R2-000339

Website: www.africompassion.org

Other Email: africompassionut@gmail.com

Tax Identification Number: 139 - 683 - 412

CONTRACT FOR INSTALLATION OF THREE PHASE 100 KVA TRANSFORMER AND POWER LINES

This contract is entered into between Africompassion Organization (Client), a registered NGO in Tanzania, and Gemjo Builders Limited (Company), a registered business in Tanzania.

WHEREAS, Client desires to hire a Company to install a transformer and power lines upon Client's property in Kogaja, Rorya District, Mara region, and

WHEREAS, Company is in the business of installing electrical transformers and electric lines and represents it is a properly registered business authorized to install transformers and work with TANESCO in Mara region, Tanzania,

NOW, THEREFORE, in consideration of the mutual agreements it is agreed and covenanted by and between the parties to this Contract, as follows:

Client will pay a total of 25,000,000 TZS for services described. A detailed list of services is attached on page 2 of this contract.

Client will pay 70% of total amount prior to company beginning work and 30% on satisfactory completion of work and certification of work by TANESCO.

In the case of any disagreements concerning satisfactory completion of services or payments due, disagreements shall be resolved by arbitration with the Ikoma ward council leaders and their decision will be binding on Client and Company. Any legal representation costs are to be borne by respective parties.

Client's representative
Jerald Malamba Wayoga
Date 18/07/2022

Company's representative
ENG. JOSEPH MATHAYO
Date 18/07/2022
Name

Africompassion
Restoring people to Gods living truth and equipping them to passionately live it out
www.africompassion.org
Creating Opportunity, changing lives and ending poverty!

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REG. No OONGO.R3.000332

Africompassion and Gemjo Builders Limited Contract page 2 of 2

255 788 009 968, 255 742 810 255
Other Email: africompassion@gmail.com
Tax Identification Number: 139 - 683 - 412

PART 1: SUPPLY AND INSTALLATION OF 120m 33kV OVERHEAD LINE, 33/0.4KV 100KVA SUBSTATION TRANSFORMER AND 50M 0.4KV OVERHEAD LINE

S/N	DESCRIPTION	UNIT	QTY	RATE (TZS)	AMOUNT (TZS)
1.1	Construction of HT line R/L 33KV	M	120	25,000.00	3,000,000.00
1.2	Construction of LT line R/L	M	50	20,000.00	1,000,000.00
1.3	Construction of substation include supply and installation of transformer 100 KVA	LS	1	16,000,000.00	16,000,000.00
1.4	Construction of service line	LS	1	912,000.00	912,000.00
1.5	3phase meter	LS	1	2,500,000.00	2,500,000.00
1.6	Labour and Transport Cost	LS	2	794,000.00	1,588,000.00
1.6	Supervision cost and commissioning to TANESCO				25,000,000.00
TOTAL VAT EXCLUSIVE					

Client's representative signature

Jerald Malamba Wanyoga

DATE..... 18/06/2022

Company's representative

Plot No. 1316

DATE..... 18/06/2022

Name Eng. JOSEPH MASHAYO

AFRICOMPASSION ORGANIZATION 356 E 500 N, PLEASANT GROVE, UT 84062
P.O. BOX 2237 MOUNTAIN VIEW, KENYA
DATE..... 18/06/2022

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We at Africacompassion, would like to express our deepest gratitude for your support. It allows us to keep transforming the lives of the destitute people in Tanzania.



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Africompassion Organization

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Email: info@africompassiontz.org

Website: www.africompassiontz.org



Tell Office: +255 735 212 221

+255 788 009 968, +255 742 810 280

Other Email: africompassiontz@gmail.com

REG: No OONGO/R2/000332

Tax Identification Number: 139 - 683 - 412

Well drilling contract

This contract is entered into between Africompassion Organization (Client), a registered NGO in Tanzania, and Bagera Company Limited (Company), a registered business in Tanzania.

WHEREAS, Client desires to hire a Company to drill a water well borehole and install a water pump upon Client's property in Kogaja, Rorya District, Mara region upon finding suitable, potable water, and

WHEREAS, Company is in the business of drilling water well boreholes and represents it is a properly registered business authorized to drill wells in Mara region, Tanzania,

NOW, THEREFORE, in consideration of the mutual agreements it is agreed and covenanted by and between the parties to this Contract, as follows:

Company will drill a well at the Client's site in Kogaja in the best determined location for the site as determined by the Company in consideration of the Geo-hydrological survey provided by Client as performed by Mangira Drilling Company and Company's best professional judgment after recommendation and consultation and agreement to drilling location by Client.

Project services to include drilling a well to optimal depth required to produce potable water anticipated to be 100 meters, installation of proper UPVC well casing, installation of gravel, bentonite seal, flushing and disinfection of well and other itemized services as annotated on attached schedule of services including agreed upon pricing for services as noted and approved by Client.

Company to install of single-phase electric submersible pump, control panel, wiring and installation of automatic control switch to allow for filling a water tank and regulating pump activity to maintain water level in tank. **Company is responsible to install electrical equipment without damaging it and must repair or replace any damaged equipment. Client will provide pump and control panel at client's expense.**

In the case that potable water is not found, Client is only responsible for payment of services actually performed in drilling of the borehole as itemized on the attached approved pricing schedule. Client may authorize drilling of another borehole on site for an additional mobilization service fee (180,000 TZS) plus additional services performed for drilling of borehole.

In the case of any disagreements concerning satisfactory completion of services or payments due, disagreements shall be resolved by arbitration with the Ikoma ward council leaders and their decision will be binding on Client and Company. Any legal representation costs are to be borne by respective parties.

Client's representative

Company's representative

Jerald Malamba Wayoga

Date

Date

Name





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Africompassion and Bagera Company Drilling Contract page 2 of 2

Description	Qty	Unit price	Amount(TZS)
Equipment transportation to site	1	1,000,000	1,000,000
Mobilization of Equipment	1	180,000	180,000
Borehole drilling 7" to required depth	100	80,000	8,000,000
Drilling borehole permit	1	250,000	250,000
Borehole development / water supplies	1	200,000	200,000
5 inch PVC casing (supply and Install to required depth).	60	20,000	1,200,000
5 inch PVC casing (supply and Install to required depth) screened	40	20,000	800,000
Gravel pack (Supply and install to required depth)	5	100,000	500,000
Sealing borehole with the Bentonite clay if needed	0	240,000	0
Borehole Pumping and Flushing	3	150,000	450,000
Construction of cement chamber for well cap	1	200,000	200,000
Water quality fully analysis testing	1	400,000	400,000
SUBTOTAL			13,180,000
VAT 18%			2,372,400
Total well drilling			15,552,400
Installation of 240v AC Electric Submersible Pump	Qty	Unit price	Amount(TZS)
Davis and Shirliff Model DS8-15 Electrical Submersible Pump 2.2KW / 100m plus head / 2000l plus flow	0	3,255,000	0
2.5MM2 4CORE BLUE FLAT DROP CABLE / 480V or recommended	100	5,000	500,000
ARMOURED 2.5MM2 4CORE CABLE / 480 V or recommended	15	6,000	90,000
LONDEX PRE DUAL CORE CABLE or recommended	100	3,000	300,000
ARMOURED 1.5MM2 4CORE CABLE or recommended	15	5,000	75,000
Pump electric control panel 240 V AC / 50 amp circuit breaker box	0	30,000	0
IPS Pipe 1.25"	2	25,000	50,000
HDPE coil pipe 1.25" class C	1	180,000	180,000
HDPE coil pipe 0.75" class C	1	150,000	150,000
Safety rope 100 meters	1	75,000	75,000
Connection and Fittings	1	30,000	30,000
Installation system charge	1	470,000	470,000
SUBTOTAL			1,920,000
VAT 18%			345,600
Total pump installation			2,265,600
Grand total			17,818,000
Down payment 50%	50%		8,909,000
2nd payment after water flushing and tested	40%		7,127,200
Final payment 24 hours after installation of pump and testing	10%		1,781,800
Total			17,818,000

Final costs to be determined based on actual depth of well. If well depth is less than 100 meters, the charges will be lowered according to the agreed-on rate as shown. Customer to provide submersible pump and control panel.

Client's representative

Company's representative signature

Jerald Malamba Wayoga

Date

Date

Name





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**GEMJO BUILDERS LIMITED**



- Engineering Procurement and Construction
- Engineering Project Management
- Electrical Installations
- Installation of switch gear, motor drives
- Installation LV/HT line & Power transformer

 **+255 752 713 646 | +255 759 438 181 | +255 713 913 179**

QUOTATION	INVOICE NUMBER GEMJO/AFRI/2022/07/14/01	DATE: 14 TH JULY 2022
CUSTOMER: AFRICOMPASSION ORGANIZATION	TIN NUMBER 139-150-945	VRN NUMBE 40- 035089-H
WORK: SUPPLY AND INSTALLATION OF 120M 33KV OVERHEAD LINE, 33/0.4KV 100KVA POLE MOUNTED SUBSTATION TRANSFORMER AND 50M 0.4KV OVERHEAD LINE AT KOJAGA, IKOMA RORYA		

PART 1: SUPPLY AND INSTALLATION OF 120m 33kV OVERHEAD LINE, 33/0.4KV 100KVA SUBSTATION TRANSFORMER AND 50M 0.4KV OVERHEAD LINE					
S/N	DESCRIPTION	UNIT	QTY	RATE (TZS)	AMOUNT (TZS)
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1.3	Construction of substation include supply and installation of transformer 100 KVA	LS	1	16,000,000.00	16,000,000.00
1.4	Construction of service line 3phase meter	LS	1	912,000.00	912,000.00
1.5	Labour and Transport Cost	LS	1	2,500,000.00	2,500,000.00
1.6	Supervision cost and commissioning to TANESCO	LS	2	794,000.00	1,588,000.00
TOTAL VAT EXCLUSIVE					25,000,000.00

Note:

- The Quotation is valid for 30 Days;
- The work will be completed in 14 Days
- Advance Payment of 70% after agreement and 30% after works completion;

Plot No. 44 Block MM Kilimahewa A, Nyamanoro Ward
P. O. Box: 33214, Mwanza, Tanzania
Email: gemjo.builders2019@gmail.com

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QUOTATION		REF		Q8667/MWSARI	
		DATE		17 May 2022	
TO: AFRICOMPASSION P.O BOX MW MWANZA					
SUBJECT: QUOTATION FOR MWANZA SALES RETAIL INVOICES					
No.	DESCRIPTION	QTY	VAT	PRICE	AMOUNT
1	DAYLIFF DS8-15 2.2kW PUMP END	1	18%	2,090,000.00	2,090,000.00
2	DAYLIFF DSM 2.2KW 3PH SUB MOTOR	1	18%	1,165,000.00	1,165,000.00

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